

ORDINANCE NO. 2019-010

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TEXARKANA, TEXAS, AMENDING BUDGET EXPENDITURES FOR THE MAJOR MAINTENANCE FUND FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019, ADDING THE AMOUNT OF ONE HUNDRED SIXTY-FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS AND THIRTY-ONE CENTS (\$165,370.31); AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, funds totaling **ONE HUNDRED SIXTY-FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS AND THIRTY-ONE CENTS (\$165,370.31)** are available in the Major Maintenance Fund (Fund 120); and

WHEREAS, these funds are not currently included in the budget for the Major Maintenance Fund (Fund 120) for the Fiscal Year Ending September 30, 2019; and

WHEREAS, the unbudgeted funds of **ONE HUNDRED SIXTY-FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS AND THIRTY-ONE CENTS (\$165,370.31)** may be effectively utilized for additional major maintenance needs; and

WHEREAS, City staff recommends amending the budget estimate of the City's expenditures for the fiscal year beginning October 1, 2018, and ending September 30, 2019, by adding the available funds to the Major Maintenance Fund (Fund 120).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TEXARKANA, TEXAS:

SECTION 1: That the budget estimate of the expenditures of the City of Texarkana, Texas, as prepared by the City Manager and appropriated by the City Council for the fiscal year beginning October 1, 2018, and ending September 30, 2019, be amended to reflect additional expenditures appropriated of **ONE HUNDRED SIXTY-FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS AND THIRTY-ONE CENTS (\$165,370.31)** and added to the Major Maintenance Fund (Fund 120).

SECTION 2: That this Ordinance shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED in Regular Council Session on this the **28th day of January, 2019.**

ATTEST:

JENNIFER EVANS, CITY SECRETARY

BOB BRUGGEMAN, MAYOR